

Attachment A

Sacramento Urbanized Area FFY 2020 FTA Section 5307 & 5339 Formula Funds Allocation TCC Funding Recommendation

	FY 2020	FY 2021	Two-Year Programming
Section 5307 Apportionment	\$27,435,211		\$27,435,211
Section 5339 Apportionment	\$2,572,898		\$2,572,898
Combined 5307/5339 Apportionment	\$30,008,109		\$30,008,109
12% Discretionary Share	\$3,600,973	\$3,600,973*	\$7,201,946
88% Earned Share	\$26,407,136		\$26,407,136
<u>Earned Share Allocation</u>			
<i>El Dorado Transit</i>	\$339,296		\$339,296
<i>Elk Grove</i>	\$1,411,043		\$1,411,043
<i>Folsom (now part of SRTD)</i>	\$325,198		\$325,198
<i>Lincoln (PCT receives \$)</i>	\$85,038		\$85,038
<i>PCT</i>	\$925,586		\$925,586
<i>Roseville</i>	\$957,742		\$957,742
<i>SRTD & PI</i>	\$21,427,576		\$21,427,576
<i>YCTD</i>	\$935,657		\$935,657
Total	\$26,407,136		\$26,407,136

* FFY 2021 Discretionary Share funding amount is an estimate.